

CHARTER SCHOOL Franklin Phonetic Primary School, Inc
Charter Name

d.b.a. (as applicable)

FY 2020

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2020 was

Proposed June 12, 2019

Adopted June 27, 2019

Revised _____
Date

_____	_____
_____	_____
_____	_____
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_____	_____
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_____	_____
SIGNED	TITLE

COUNTY Yavapai **CTDS NUMBER** 138751000

**Please ensure Charter Contact Info tab is complete
Please enter a SIS Vendor on the Charter Contact Info Tab**

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2019 \$ #REF!

ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2020

Local	1000	\$	<u>123,100</u>
Intermediate	2000	\$	_____
State	3000	\$	<u>3,590,816</u>
Federal	4000	\$	<u>462,568</u>
TOTAL		\$	<u>4,176,484</u>

Charter School Contact Employee: Alison Alva

Telephone: 928-775-6747 Email: aalva@cableone.net

The FY 2020 budget file for the version described at left will be uploaded

via the Common Logon on ADE's website by June 27, 2019

Type the Date as MM/DD/YYYY

School Official Signature

School Official Signature

Please enter typed school official names

School Official (Typed Name)

School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2020.

- 1. Average salary of all teachers employed in budget year 2020 \$ 40,482
- 2. Average salary of all teachers employed in prior year 2019 \$ 38,554
- 3. Increase in average teacher salary from the prior year 2019 \$ 1,928
- 4. Percentage increase 5.0%

Comments on average salary calculation (optional):

- 5. Average salary of all teachers employed in FY 2018 \$ 35,200
- 6. Total percentage increase in average teacher salary since FY 2018 15.0%