



A. Reserve amounts and planned uses

Prior year ending project reserve balance	
1. FY 2022 ending project balance	0
Current year ending reserve balance	
2. FY 2023 ending project balance	203,439
FY 2023 ending reserve details:	
3.a Deficit balance	0
3.b Planned to be spent in FY 2024 to support budgeted spending	0
3.c Maintained for debt retirement after FY 2024	0
3.d Maintained for capital projects after FY 2024	0
3.e Maintained for retirement contributions after FY 2024	0
3.f Maintained for future financial stability	203,439
3.g <i>Maintained for other purposes (Specify)</i>	0
3.h <i>Maintained for other purposes (Specify)</i>	0
3.i Total reserve (should agree to amount on line 2)	203,439

B. Reserve Policy

1. Does the Charter have a process or policy it follows to establish a targeted (goal) reserve level that the Charter is working to maintain each year? (Yes or No in cell F27) If the Charter has an adopted Governing Board policy, enter the policy number in the box provided (cell G27).

Charter establishes a targeted fund balance reserve level?	Yes	Governing Board policy number (Indicate "N/A" if no policy exists):	N/A
Charter's audited financial statements includes financial information of other charters operating within the same organization?	Yes	Charter's audited financial statements includes financial information of other entities operating within the same organization?	Yes

If question 1 was answered yes, answer questions 3 through 7 below. All Charters should respond to question 8.

3. Describe the guidance the Charter used in setting its adopted reserve level policy and/or used in planning for its FY 2023 ending reserve level:
 We strive to have 45 days cash on hand required by the Charter Board

4. What projects are included in the Charter's targeted reserve?

State Equalization payments

5. What, if any, Section A, line 3 reserve purposes are excluded from the Charter's targeted reserve calculation?

N/A

6. If the targeted fund balance amount was determined by applying a percentage to a set factor, identify that percentage and factor:

Percentage	0%	Factor	0%	Additional Information	0
of the Charter's		Targeted reserve amount		Actual reserve amount	
		\$ 200,000	\$ 203,439	Charter's fund balance reserve exceeds its targeted fund balance.	

7. Indicate the total targeted reserve and project balance reserve amounts for the end of FY 2023.

All Charters should respond to question 8.

8. The Charter plans to take the following actions related to its ending project balance in FY 2024 and thereafter:

We plan to hold onto the funds to maintain a 45 day cash on hand balance.



School listing tab	Name, county, CTDS number	<p>Enter school-level information for each school within the Charter including school names, school CTDS numbers, and unweighted attending student counts. As school names are added to the tab, the primary unit code cell for that school will shade red until a primary unit code is entered, as described below. The CTDS numbers in column C should not contain any slashes, dashes, etc., and must be exactly 9 digits. Use 100th-day (or 200th-day) student counts to report each school's unweighted attending student count in column D. Charters can refer to AZEDS AMID-15 Report.</p> <p>Enter the applicable unit code(s) in column E used to code expenses at the school level for each school, as well as the unit code(s) used to code expenses to the Charter and private schools. If more than one unit code was used for a school, separate each unit code with a comma. For example (100, 101, 102).</p> <p>Charters must assign a 3-digit primary unit code in column F for each school as this data will be used in the School-Level AFR. Formulas within the School-Level AFR are set to assign only one unit code to each school, charterwide, and private schools, if applicable. The comments column can be used for additional information to describe the unit codes and primary unit codes.</p>	
Accounting data tab	General	<p>Charters must complete the Accounting data tab within this workbook. Charters will use the data from the Accounting data tab to complete the AFR and school-level reporting.</p> <p>Charters must copy their accounting data from their accounting records and paste the data into columns A through G in the Accounting data tab within this file. When pasting data, select "Paste Options:" and choose "Values (Y)". Paste data into cell A2. Do not copy any column headers into the Accounting data tab or paste over any column headers within the tab.</p> <p>Charters should filter on the data elements in columns A through E and select the appropriate project, program, function, object, and unit for each line item from the dropdown list provided in columns H through L to report within the AFR. If a cell has not been assigned a value, the cell will be highlighted in red. When complete, the form should not have any red highlighted cells in rows with charter submitted data. Any blank rows will remain red highlighted.</p> <p>Charters should select "1310-1399-COVID-19 Federal Relief Projects", "1227-ARR-IDEA Preschool", and "1228-ARR-IDEA Basic" from the dropdown list provided in column H for all expenses and revenues from COVID-19 federal relief projects.</p> <p>Charters must assign expenses for Project 1071—English Language Learner and Project 1072—Compensatory Instruction to the following program codes, as applicable, to automatically populate on page 6:</p> <ul style="list-style-type: none"> *260—English Language Learners incremental costs *430—Pupil transportation-ELL incremental costs *265—English Language Learners compensatory instruction *435—Pupil transportation-ELL compensatory instruction <p>Other Federal Projects 1310-1399 must be identified as COVID-19 and non-COVID-19 related projects.</p> <p>Expenses for function 2700—student transportation must be coded to program codes, as applicable, to automatically populate on page 2, line 29:</p> <ul style="list-style-type: none"> *400—Pupil transportation *430—Pupil transportation-ELL incremental costs *435—Pupil transportation-ELL compensatory instruction <p>Data with improper codes will highlight yellow. The form should not have any yellow highlighted cells when submitted.</p>	
1	General	Report all revenues the Charter received on this page.	

1	1600 Food service, line 6	Report all revenues the Charter received from dispensing food to students and adults. If the Charter participates in the National School Lunch Program and completed the Food Service AFR as required, this amount will populate from revenues, line 2 on the Food Service AFR. If the Charter did not collect any revenue from students or adults for food service, enter a 0 value on the line.	
1	3200 Restricted, line 21	Revenues received in the Classroom Site Project (CSP) (project code 1010), Instructional Improvement Project (project code 1020), English Language Learner Project (project code 1071), and Compensatory Instruction Project (project code 1072) should be reported as restricted. In addition, any restricted revenues received for State projects, as reported on page 9, should also be included as applicable. Classroom Site Project and Instructional Improvement Project YTD Payment Reports can be obtained from ADE at https://apps.azed.gov/SchoolFinanceReports/Reports If you are not following the USFRCS Chart of Accounts, please report these revenues as 3200 restricted for federal survey purposes.	
1	4100, 4300 Unrestricted/restricted received directly from the federal government, line 25	Do not include federal impact aid revenues received on this line. These revenues should be reported on line 28 as 4800 federal impact aid.	
1	4200, 4500 Unrestricted/restricted received from the federal government through the State, line 26	Report unrestricted/restricted revenues received from the federal government through the State on this line, including revenues from COVID-19 federal relief projects, such as the Elementary and Secondary School Emergency Relief (ESSER).	
2	Expenses, lines 1-32	Report expenses for 1000-Schoolwide Project and 1500-1999-Other Special Projects on lines 1 through 32. Do not include the Classroom Site Project (project code 1010), Instructional Improvement Project (project code 1020), English Language Learner Project (project code 1071), Compensatory Instruction Project (project code 1072), or Federal and State Projects (project codes 1100 through 1499) expenses as these expenses are reported on other pages and formulas will populate lines 34 through 38. Report expenses for programs 200-special education and 270-vocational and technical education on lines 17-28. Report expenses for program 400-pupil transportation on line 29. Do not include payments for capital acquisitions, depreciation, impairment expense or principal payments.	
2	Federal and State projects, line 38	The total of budget and actual federal and State project expenses (project codes 1100 through 1499 on page 9) should be included on line 38. The total of budgeted and actual expenses on line 38 should agree with the total of federal and State project expenses on line 34 of page 8.	
3	Classroom Site Project	Expenses made from the CSP (1010) should be made in accordance with A.R.S. §15-977. Schools may establish any CSP subprojects (1011-1019) to track monies for specific allowable purposes or separately account for carryover balances and other one-time CSP monies.	
3	Lines 4	Report expenses for teacher liability insurance premiums made from Project 1010.	

3	Line 5	Report allowable CSP amounts for function 3300—community service operations on this line. For example, if a charter included a community school program, such as preschool for children without disabilities, as a CSP-eligible program related to its educational mission, report the teacher salaries and related expenses allowable under CSP here.	
3	Classroom Site Project Property Payments	Report property disbursement, interest, and redemption of principal payments made in accordance with §15-977. Property disbursements should include payments for capital acquisitions, not including related capital lease or other debt service payments. Interest expenses will be charged to object code 6850. Redemption of principal should include payments for principal on capital leases and other long-term debt that reduced the related liability.	
4	Arizona Industry Credentials Incentive project—detailed expenses	<p>Enter the detailed actual expense amounts for the following allowable costs in accordance with A.R.S. §15-249.15:</p> <ul style="list-style-type: none"> • Instructional costs and professional development for a career technical education program teacher to become a certifying professional for an approved certificate, credential, or license. • To offset the student's cost of certification, credentialing, or licensure. • Developmental costs related to creating, expanding or improving an approved site of a certificate, credential, or license career technical program or course. • Instructional hardware, software, or supplies required for the certification, credentialing, or licensure. • Career exploration in any school grade and awareness activities for parents, students, and the community for the approved sectors. 	
6	Section B— Audit services	Record amounts expended in FY 2023 for audit services.	
6	Section C— Capital acquisitions	<p>Nonfederal audit expense incurred in FY 2023 may be included on the budget for FY 2025 for reimbursement pursuant to A.R.S. §15-914. In order to receive reimbursement in FY 2025, nonfederal audit expenses must be included in the FY 2023 AFR. Amounts reported must be amounts actually spent in FY 2023. Do not include the costs of consulting or other services paid to audit firms in the nonfederal or federal audit services actual expenses.</p> <p>Enter the total increase in capital assets, by asset classification, recorded in the general ledger and on the capital assets list for the year ended June 30, 2023. These amounts represent only the assets acquired during the year costing \$5,000 or more and, for equipment, having useful lives of 1 year or more. The amount should include assets that were purchased or financed. If no acquisitions were made during the year, enter a 0 value in each line.</p> <p>Note: If the Charter's policy is to include intangible assets: land, buildings, and related improvements; site improvements; or equipment costing less than \$5,000 on the capital assets list, these items should also be included.</p>	
6	Section C— Capital acquisitions, line 6	Enter the total increase in construction in progress for the year ended June 30, 2023. This amount is not recorded on the capital assets list until the project is completed. Therefore, it will not appear on the capital assets list as of June 30, 2023.	
6	Section D—Investment in capital assets	<p>Enter the total cost, by asset classification, recorded in the general ledger and on the capital assets list as of June 30, 2023, for items costing \$5,000 or more and, for equipment, having useful lives of 1 year or more. These amounts represent the ending balances in the capital assets accounts, accounting for current year acquisitions and disposals, and should not include depreciation.</p> <p>Note: If the Charter's policy is to include land, buildings, and related improvements; site improvements; or equipment costing less than \$5,000 on the capital assets list, these items should also be included. The sum of lines 1, 2, 3, and 4 should agree with the amount recorded on the Charter's capital assets list as of June 30, 2023.</p>	
6	Section D— Investment in capital assets, line 6	Enter the total cost of construction in progress as of June 30, 2023. This amount is not recorded on the capital assets list as of June 30, 2023.	

6	Section E—Current expenses by category	A.R.S. §15-255 requires the Superintendent of Public Instruction's Annual Report to include total current expenses per pupil and separate per pupil amounts by (1) classroom instruction excluding classroom supplies, (2) classroom supplies, (3) administration, (4) support services—students, and (5) all other support services and operations. ADE will calculate the "per pupil" amounts based on the total current expenses reported on lines 1 through 5 of this section.	
6	Section E—Current expenses by category; lines 7 and 8	Current expenses include expenses from all projects for elementary and secondary education (e.g., all schoolwide projects including classroom site, instructional improvement, english language learner, compensatory instruction and most federal and state projects and other special projects). Current expenses do not include tuition paid to other Arizona school charters or charters, outlays for facilities acquisition and construction, furniture, equipment, technology, vehicles, debt retirement, and expenses for nonpublic school programs appropriately recorded in program codes 700, 800, and 900. (e.g., adult/continuing education, community college education, community services, etc.)	
6	Section F—Number of full-time equivalent teachers	The Every Student Succeeds Act (ESSA) requires current expenses to be reported by source. Report the portion of current expenses from line 6 that were paid from federal sources. If no expenses were paid from federal sources, enter a 0 value on line 7. Line 8 contains a formula to calculate the current expenses from State and local sources.	
6	Section G—Teacher salaries	Report the number of full-time equivalent (FTE) certified, noncertified, and contract teachers on lines 1-3, respectively. These amounts may include fractional FTE for part-time teachers. A teacher should be reported on only 1 line. If a teacher is both a certified and contract teacher, report only the applicable FTE on line 3. Do not include instructional aides or assistants.	
6	Section G—Teachers salaries; line 1	Report base salaries, overtime, and additional compensation paid to certified and noncertified teachers, certified and noncertified substitute teachers, and contract teachers. Do not include salaries paid to instructional aides or assistants. Report the salaries based on the appropriate program. If a teacher teaches in more than 1 program, calculate the salary based on the amount of time instructing in each program. If FTE amounts were reported for certified, noncertified, or contract teachers in section F, corresponding salary amounts should be reported in section G.	
6	Section G—Teachers salaries; line 2	Regular education includes expenses coded to program 100, career education programs coded to program 200, and K-3 Reading expenses coded to program 550.	
6	Section G—Teachers salaries; line 3	Special education includes expenses coded to program 200 (excluding ELL incremental costs, compensatory instruction, vocational and technological education, and career education programs).	
6	Section G—Teachers salaries; line 4	Vocational education includes expenses coded to programs 270 and 540.	
6	Section G—Teachers salaries; line 5	Other programs includes expenses coded to programs 260, 265, and 530.	
6	Section H—Average teacher salary	Co-curricular activities, athletics, and other includes expenses coded to program 600.	
6	Section H—Average teacher salary	Enter the average teacher salary of all teachers employed in FY 2023. Each charter should be consistent in the type of salary information included in this table from year to year, as similarly reported in the budget. An optional comment box is available to provide any additional detail regarding the average teacher salary calculation. Ensure the average teacher salary amount reported for FY 2022 pulls correctly from the prior year AFR.	

6	Section I— Management Organization Types	Select the type of organization from the drop down menu and report the management organization details (if applicable): Charter Management Organization (CMO) - A non-profit organization that operates and manages a network of charter schools (either through a contract or as the charter holder) linked by centralized support, operations, and oversight. Education Management Organization (EMO) - A for-profit entity that operates or manages a network of charter schools (either through a contract or as the charter holder) linked by centralized support, operations, and oversight. Single Management (non-profit) - A non-profit organization that is not a CMO or EMO and that provides management services to one charter school. Single Management (for-profit) - A for-profit entity that is not a CMO or EMO and that provides management services to one charter school.	ADE-required information. Please contact ADE's School Finance Budget Team with questions about questions about completing this section.
7	Sections B and C— Total gifted expenses	Total actual gifted expenses in sections B and C must agree.	
7	Section C—Special ed. programs by type	Enter only the amounts of expenses for special education programs by type for 1000-Schoolwide Project and 1500-1999-Other Special Projects. Federal and state projects' special education expenses are reported on page 8 and should not be reported here. Retain supporting documentation for the allocation of expenses to individual special education programs. Charters should report actual total expenses in Program 200—Special Education for disability classifications defined in A.R.S. §15-761 on line 1, Total All Disability Classifications. The amounts entered on line 1 and line 8 are used by ADE in the calculation of maintenance of effort. The total expenses for all of these programs on line 8 must agree to the total 1000-Schoolwide Project and 1500-1999 Other Special projects, programs 200 expenses reported on page 2, line 28.	
7	Section C—Total all disability classifications	Enter total expenses for the disability classifications defined in A.R.S. §15-761.	
7	Section C—Transportation	Charters should report actual total transportation expenses coded within program 400 for transporting students whose IEPs require transportation as necessary for the provision of free and appropriate public education (FAPE).	
8	Federal and State projects	Amounts for indirect costs, expenses, capital acquisitions, redemption of principal, and ending balance should agree with the Charter's completion reports filed with the ADE Grants Management Office. Manually enter in any amounts for reversions (monies returned to the grantor) and capital acquisitions and principal payments. Do not include payments for depreciation or impairment expense.	
8	Impact aid and other federal projects, lines 16, 17, and 19	Enter Impact Aid amounts on line 16. Enter all Other Federal Projects (less Impact Aid), including amounts for COVID-19 federal relief projects, such as the Elementary and Secondary School Emergency Relief (ESSER) programs, on line 17. Separately report revenues and expenses for COVID-19 federal relief projects on line 19. All COVID-19 related amounts must be identified as 1227-ARP-IDEA Preschool, 1228-ARP-IDEA Basic or 1310-1399-COVID-19 Federal Relief Projects on the Accounting data tab. If the Charter does not have any amounts to report, enter a 0 value for each item as applicable.	
8	Results-Based Funding	In accordance with A.R.S. §15-249.08, all charters that received monies for Project 1457-Results-Based Funding must separately complete ADE's Results Based Fund Report. The completed form should be uploaded to ADE along with the AFR, as it is required by November 1. Instructions for completing the report are included in the separate form. Additional questions about completing the Results Based Fund Report should be directed to ADE's School Finance Budget Team. sbudgetteam@azed.gov	

8	Federal and State projects, line 34	The total budget and actual expenses on line 33 should agree with the total column for federal and State projects on line 38 on page 2.
9	General	<p>ADE will use the information included on this page to complete the National Public Education Financial Survey (NPEFS) and Form 33 issued by the National Center for Education Statistics. All charters are required to submit NPEFS data, which is used to calculate a State per pupil expenditure amount that is used in the formula for allocating a number of federal program funds to states and local education agencies, including Title I, Impact Aid, and Indian Education. Other programs use State per pupil expenditure data indirectly because their allocation formulas are based, in whole or in part, on State Title I allocations. The NPEFS and Form 33 data is also used by researchers and government policymakers to address important education policy and research issues.</p> <p>Report all amounts from Projects 1000 through 1999 on this page. Do not include principal payments.</p> <p>If the charter has a negative amount in cell G25 (supplies from State and local sources), the negative amount is likely from an adjustment made to recognize spending from Child nutrition program revenues reported in the aft23-food service.xlsx file as federal spending rather than State and local spending where the Food Service Project is initially reported. If there is a negative amount in cell G25:</p> <ol style="list-style-type: none"> Note the amount of the negative balance and add that amount at the end of the formula in cell G25 (for example "+200") to clear the negative. Then you must subtract that amount in total (for example "-200") at the end of the formula(s) for one or more of the other State and local spending cells (D25 through F25 or H25 through K25), without creating a negative balance in any of those cells. Finally, to complete this adjustment, add the adjustment amount(s) from step 1 above to the applicable federal source columns by object code in cells D24 through K24.
9	Property disbursements	Property disbursements should include actual payments made during the year for capital acquisitions, not including related capital lease or other debt service payments. Property disbursements for nonfixed (movable) equipment in programs 100 through 600 should be allocated to functions 1000 through 4000 based on the intended use of the equipment. All other property disbursements for these programs should be included in function 4000.
9	Property disbursements by type	Property disbursements for buildings should include only disbursements for the purchase of existing buildings. All disbursements for construction services for buildings and building improvements (whether or not construction is in progress at year-end) should be included on the construction line. Do not include capital lease or other debt service payments. Total property disbursements in this table should equal the sum of property disbursements in the 2 preceding tables above. If no disbursements were made during the year, enter a 0 value in each line.
9	Debt service	Debt service amounts should include interest, redemption of principal, and other expenses for programs 100-630. Interest should be expenses charged to object code 6850. Redemption of principal should include payments made during the year for principal on capital leases and other long-term debt that were recorded as a reduction of the related liability. All other expenses coded within the 6800 object range, function 5000, should be included in line 6800 Other.
9	Revenue from selected federal sources	Report revenues received from selected federal sources listed on lines 1 through 4.
<p>1. Student Support and Academic Enrichment Grants (subgrants from States only) (ESEA IV-A-1, section 4105) The purpose of this grant is to improve students' academic achievement by increasing the capacity of States, local educational agencies, schools, and local communities to provide all students with access to a well-rounded education, improve school conditions for student learning, and improve the use of technology in order to improve the academic achievement and digital literacy of all students. Additional information is available at the following link: https://www.azed.gov/it/eiv-a/</p> <p>2. 21st Century Community Learning Centers (subgrants from States only)—excludes awards under national activities) (ESEA IV-B) This program is funded by a federal grant from the U.S. Department of Education and administered by the Arizona Department of Education. Additional information is available at the following link:</p>		

		<p>https://www.azed.gov/21stcicler/federal-and-state-regulations/</p> <p>3. Rural education - Rural and Low-Income School program (RLIS) (ESEA V-B-2, section 5221) The purpose of this program is to provide for equity in cases where rural or low-income schools receive allocations insufficient for their needs and are at a competitive disadvantage for other grants. Additional information is available at the following link:</p> <p>https://www.azed.gov/title/similar-page/rural-low-income-schools-rlis/</p> <p>4. Rural education - Small, Rural School Achievement program (SRSAs) (ESEA V-B-1, section 5211) This program authorizes the U.S. Secretary of Education to award formula grants directly to eligible LEAs (i.e., those LEAs eligible under the alternative uses of funds program) to carry out activities authorized under other specified federal programs. Additional information is available at the following link: https://www.azed.gov/title/leap/</p> <p>For support assistance for federal and State grants, please contact the Arizona Department of Education's Grants Management Team: https://www.azed.gov/grants-management/contact/</p>	
9	Cash and investments held at fiscal year end	<p>Charters should report ending balance amounts of cash and investments (at market value) for the following funds:</p> <p>Sinking funds — funds containing reserves held specifically for redemption of long-term debt.</p> <p>Bond funds — funds containing unexpended proceeds of bond issues that were being held pending their disbursement.</p> <p>Other funds — all other funds, exclude any employee retirement funds.</p> <p>Include cash balances: cash on hand; certificates of deposit; federal securities; State and local government securities; mortgages; and corporate stocks, bonds, and notes. Exclude accounts receivable, value of real property, and all nonsecurity assets.</p> <p>This section was added to the AFR to assist with Form 33 reporting to NCES.</p>	
9	Long-term and short-term debt	<p>Long-term debt—Report beginning and ending balances for all bonded indebtedness and any other interest-bearing debt with a term of more than 1 year on lines 1 and 4, respectively. Include bonds, notes, and loans. Report all long-term debt issued during the fiscal year on line 2. Report all principal payments made on long-term debt during the fiscal year on line 3.</p> <p>Short-term debt—Report beginning and ending balances for interest-bearing debt with a term of 1 year or less such as bank revolving lines of credit and other short-term debt. Charters with short-term debt activity but no beginning and ending balances should report 0 on lines 5 and 6.</p> <p>DO NOT INCLUDE lease purchase agreements, compensated absences, accounts payable, and other noninterest bearing obligations in amounts reported in this section.</p> <p>This section was added to the AFR to assist with Form 33 reporting to NCES.</p>	
9	Utilities and energy services	<p>Report expenses for utility services, such as water and sewage services, coded to object code 6410, and energy expenses, such as electricity, gas, coal, and gasoline, coded to object codes 6621-6626. Services received from public or private utility companies should be reported here. Do <u>not</u> include expenses for telephone or internet services.</p>	

9	Technology detail	<p>Charters must report detailed technology-related technical services expenses, technology-related repairs and maintenance, and rental of computers and related equipment (object codes 6330, 6432, and 6441) in lines 1 through 3. Do not include nontechnology-related technical services expenses such as purchasing and warehouses services not related to technology.</p> <p>Report expenses for telecommunications coded to object code 6531 on line 4. These amounts should only include expenses for telephone and voice communication services, and voicemail; data communication services to establish or maintain computer-based communications, networking, and Internet services; video communications services to establish or maintain one-way or two-way video communications via satellite, cable, or other devices billed by the service provider.</p> <p>Report expenses for technology-related supplies coded to object code 6650 and technology-related hardware and software costs below the capitalization threshold on line 5. For technology-related supplies, include expenses for supplies that are typically used in conjunction with technology-related hardware or software (e.g., compact discs, flash drives, cables, and monitor stands). Technology-related hardware and software costs that exceed the capitalization threshold should be reported on line 6. Do <u>not</u> include expenses for nontechnology-related equipment such as machinery, vehicles, and furniture.</p>	
9	Support services-instruction detail	Charters must report detailed support services-instruction expenses for improvement of instruction and library/media services (function codes 2220 and 2230) in lines 1 and 2.	

Account ID	Account Description	Debit Amt	Credit Amt
10000000000000000000	Construction Service		2,999.00
10000000000000000000	State Education Institute		1,613.33
10000000000000000000	Trident - Car Reg	1,393,634.42	
10000000000000000000	State Vehicle	63,138.27	
10000000000000000000	Employee Medical	4,338.51	
10000000000000000000	Social Security	2,974,414.42	
10000000000000000000	Reference Plan	2,974,414.42	
10000000000000000000	Long Term Disability	4,221.42	
10000000000000000000	Health Insurance	63,138.27	
10000000000000000000	Telephone & Internet	14,232.15	
10000000000000000000	Construction Education	57,125.19	
10000000000000000000	Supplies	3,833.46	
10000000000000000000	Travel	2,487.50	
10000000000000000000	Multi-Media Expense	6,028.75	
10000000000000000000	Construction Education	3,420.00	
10000000000000000000	Travel	2,312.89	
10000000000000000000	Food & Beverage	3,043.32	
10000000000000000000	Travel & Conference	3,619.45	
10000000000000000000	Administrative - Non-Cat	12,107.09	
10000000000000000000	Employee Indemnity	3,528.89	
10000000000000000000	Construction Education	3,528.89	
10000000000000000000	Repair and Maintenance - Equip	23,813.44	
10000000000000000000	Multi-Media Expense	23,813.44	
10000000000000000000	Purchase & Equipment Rent	23,813.44	
10000000000000000000	Telephone & Internet	75,548.27	
10000000000000000000	Advertising	6,632.32	
10000000000000000000	Travel	51.02	
10000000000000000000	Supplies	27,721.59	
10000000000000000000	Travel	1,652.21	
10000000000000000000	Multi-Media Expense	1,367.45	
10000000000000000000	Telephone Expense	3,020.00	
10000000000000000000	Legal Services	7,620.00	
10000000000000000000	Multi-Media Expense	2,018	
10000000000000000000	Construction Education	6,602.42	
10000000000000000000	Construction Education	7,682.53	
10000000000000000000	Security Services	29,519.51	
10000000000000000000	Repair and Maintenance - Equip	13,919.99	
10000000000000000000	Supplies	17,381.85	
10000000000000000000	Multi-Media Expense	15,842.78	
10000000000000000000	Electricity	55,472.35	
10000000000000000000	Food & Beverage	3,528.89	
10000000000000000000	Multi-Media Expense	11,372.01	
10000000000000000000	Multi-Media Expense	3,981.16	
10000000000000000000	Multi-Media Expense	4,797.11	
10000000000000000000	Supplies	1,344.61	
10000000000000000000	Supplies	16,840.02	
10000000000000000000	Supplies	37.11	
10000000000000000000	Food & Beverage	152,222.89	
10000000000000000000	Food & Beverage	154,643.30	
10000000000000000000	Food & Beverage	78,313.01	
10000000000000000000	Food & Beverage	54,029.24	
10000000000000000000	Food & Beverage	27,456.25	
10000000000000000000	Food & Beverage	134,442.42	
10000000000000000000	Food & Beverage	11,620.00	
10000000000000000000	Food & Beverage	20,240.02	
10000000000000000000	Food & Beverage	6,511.72	
10000000000000000000	Food & Beverage	1,316,612.4	
10000000000000000000	Construction Education	50,333.75	
10000000000000000000	Multi-Media Expense	49,120.00	
10000000000000000000	Supplies	1,161.00	
10000000000000000000	Supplies	3,859.48	
10000000000000000000	Food & Beverage	49,626.26	
10000000000000000000	Food & Beverage	17,927.23	
10000000000000000000	Food & Beverage	41,507.37	
10000000000000000000	Food & Beverage	23,813.44	
10000000000000000000	Food & Beverage	597.24	
10000000000000000000	Food & Beverage	1.75	
10000000000000000000	Food & Beverage	2,223.31	
10000000000000000000	Food & Beverage	3,120.00	
10000000000000000000	Food & Beverage	432.62	
10000000000000000000	Food & Beverage	6,624.00	
10000000000000000000	Food & Beverage	4,107.43	



Project(s)	Program(s)	Function(s)	Object(s)	Amount
all	all	1000	6100	0
9999-Other Non PSD-12 Projects	all	1000	6100	0
all	700-900	1000	6100	0
9999-Other Non PSD-12 Projects	700-900	1000	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6100				0
all	all	2100	6100	0
9999-Other Non PSD-12 Projects	all	2100	6100	0
all	700-900	2100	6100	0
9999-Other Non PSD-12 Projects	700-900	2100	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6100				0
all	all	2200	6100	0
9999-Other Non PSD-12 Projects	all	2200	6100	0
all	700-900	2200	6100	0
9999-Other Non PSD-12 Projects	700-900	2200	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6100				0
all	all	2300	6100	0
9999-Other Non PSD-12 Projects	all	2300	6100	0
all	700-900	2300	6100	0
9999-Other Non PSD-12 Projects	700-900	2300	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6100				0
all	all	2400	6100	0
9999-Other Non PSD-12 Projects	all	2400	6100	0
all	700-900	2400	6100	0
9999-Other Non PSD-12 Projects	700-900	2400	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6100				0
all	all	2500	6100	0
9999-Other Non PSD-12 Projects	all	2500	6100	0
all	700-900	2500	6100	0
9999-Other Non PSD-12 Projects	700-900	2500	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6100				0
all	all	2900	6100	0
9999-Other Non PSD-12 Projects	all	2900	6100	0
all	700-900	2900	6100	0
9999-Other Non PSD-12 Projects	700-900	2900	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6100				0
all	all	2600	6100	0
9999-Other Non PSD-12 Projects	all	2600	6100	0
all	700-900	2600	6100	0
9999-Other Non PSD-12 Projects	700-900	2600	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6100				0
all	all	2700	6100	0
9999-Other Non PSD-12 Projects	all	2700	6100	0
all	700-900	2700	6100	0
9999-Other Non PSD-12 Projects	700-900	2700	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6100				0
all	all	3100	6100	0
9999-Other Non PSD-12 Projects	all	3100	6100	0
all	700-900	3100	6100	0

9999-Other Non PSD-12 Projects 700-900		3100	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6100				0
all	all	3400	6100	0
9999-Other Non PSD-12 Projects all		3400	6100	0
all	700-900	3400	6100	0
9999-Other Non PSD-12 Projects 700-900		3400	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6100				0
all	all	4000	6100	0
9999-Other Non PSD-12 Projects all		4000	6100	0
all	700-900	4000	6100	0
9999-Other Non PSD-12 Projects 700-900		4000	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6100				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions except 4000, and Object .				0
1100-1399	all	1000	6100	0
1100-1399	all	2000	6100	0
1100-1399	all	3000	6100	0
1100-1399	700	1000	6100	0
1100-1399	800	1000	6100	0
1100-1399	900	1000	6100	0
1100-1399	700	2000	6100	0
1100-1399	800	2000	6100	0
1100-1399	900	2000	6100	0
1100-1399	700	3000	6100	0
1100-1399	800	3000	6100	0
1100-1399	900	3000	6100	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6100				0
all	all	1000	6200	0
9999-Other Non PSD-12 Projects all		1000	6200	0
all	700-900	1000	6200	0
9999-Other Non PSD-12 Projects 700-900		1000	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6200				0
all	all	2100	6200	0
9999-Other Non PSD-12 Projects all		2100	6200	0
all	700-900	2100	6200	0
9999-Other Non PSD-12 Projects 700-900		2100	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6200				0
all	all	2200	6200	0
9999-Other Non PSD-12 Projects all		2200	6200	0
all	700-900	2200	6200	0
9999-Other Non PSD-12 Projects 700-900		2200	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6200				0
all	all	2300	6200	0
9999-Other Non PSD-12 Projects all		2300	6200	0
all	700-900	2300	6200	0
9999-Other Non PSD-12 Projects 700-900		2300	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6200				0

all	all	2400	6200	0
9999-Other Non PSD-12 Projects	all	2400	6200	0
all	700-900	2400	6200	0
9999-Other Non PSD-12 Projects	700-900	2400	6200	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6200 **0**

all	all	2500	6200	0
9999-Other Non PSD-12 Projects	all	2500	6200	0
all	700-900	2500	6200	0
9999-Other Non PSD-12 Projects	700-900	2500	6200	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6200 **0**

all	all	2900	6200	0
9999-Other Non PSD-12 Projects	all	2900	6200	0
all	700-900	2900	6200	0
9999-Other Non PSD-12 Projects	700-900	2900	6200	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6200 **0**

all	all	2600	6200	0
9999-Other Non PSD-12 Projects	all	2600	6200	0
all	700-900	2600	6200	0
9999-Other Non PSD-12 Projects	700-900	2600	6200	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6200 **0**

all	all	2700	6200	0
9999-Other Non PSD-12 Projects	all	2700	6200	0
all	700-900	2700	6200	0
9999-Other Non PSD-12 Projects	700-900	2700	6200	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6200 **0**

all	all	3100	6200	0
9999-Other Non PSD-12 Projects	all	3100	6200	0
all	700-900	3100	6200	0
9999-Other Non PSD-12 Projects	700-900	3100	6200	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6200 **0**

all	all	3400	6200	0
9999-Other Non PSD-12 Projects	all	3400	6200	0
all	700-900	3400	6200	0
9999-Other Non PSD-12 Projects	700-900	3400	6200	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6200 **0**

all	all	4000	6200	0
9999-Other Non PSD-12 Projects	all	4000	6200	0
all	700-900	4000	6200	0
9999-Other Non PSD-12 Projects	700-900	4000	6200	0

Total for all Projects(excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6200 **0**

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Obj				
1100-1399	all	1000	6200	0
1100-1399	all	2000	6200	0
1100-1399	all	3000	6200	0

1100-1399	700				
1100-1399	800	1000	6200		0
1100-1399	900	1000	6200		0
1100-1399	700	1000	6200		0
1100-1399	800	2000	6200		0
1100-1399	900	2000	6200		0
1100-1399	700	2000	6200		0
1100-1399	800	3000	6200		0
1100-1399	900	3000	6200		0
1100-1399	900	3000	6200		0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6200					
all	all	1000	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	all	1000	6300		0
9999-Other Non PSD-12 Projects	all	1000	6400		0
9999-Other Non PSD-12 Projects	all	1000	6500		0
all	700-900	1000	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	700-900	1000	6300		0
9999-Other Non PSD-12 Projects	700-900	1000	6400		0
9999-Other Non PSD-12 Projects	700-900	1000	6500		0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6300, 6400,					
all	all	2100	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	all	2100	6300		0
9999-Other Non PSD-12 Projects	all	2100	6400		0
9999-Other Non PSD-12 Projects	all	2100	6500		0
all	700-900	2100	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	700-900	2100	6300		0
9999-Other Non PSD-12 Projects	700-900	2100	6400		0
9999-Other Non PSD-12 Projects	700-900	2100	6500		0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6300, 6400,					
all	all	2200	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	all	2200	6300		0

9999-Other Non PSD-12 Projects all	2200	6400	0
9999-Other Non PSD-12 Projects all	2200	6500	0
all 700-900	2200	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects 700-900	2200	6300	0
9999-Other Non PSD-12 Projects 700-900	2200	6400	0
9999-Other Non PSD-12 Projects 700-900	2200	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6300, 6400,			0
all all	2300	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects all	2300	6300	0
9999-Other Non PSD-12 Projects all	2300	6400	0
9999-Other Non PSD-12 Projects all	2300	6500	0
all 700-900	2300	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects 700-900	2300	6300	0
9999-Other Non PSD-12 Projects 700-900	2300	6400	0
9999-Other Non PSD-12 Projects 700-900	2300	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6300, 6400,			0
all all	2400	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects all	2400	6300	0
9999-Other Non PSD-12 Projects all	2400	6400	0
9999-Other Non PSD-12 Projects all	2400	6500	0
all 700-900	2400	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects 700-900	2400	6300	0
9999-Other Non PSD-12 Projects 700-900	2400	6400	0
9999-Other Non PSD-12 Projects 700-900	2400	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6300, 6400,				0
all	all	2500	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	all	2500	6300	0
9999-Other Non PSD-12 Projects	all	2500	6400	0
9999-Other Non PSD-12 Projects	all	2500	6500	0
all	700-900	2500	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	2500	6300	0
9999-Other Non PSD-12 Projects	700-900	2500	6400	0
9999-Other Non PSD-12 Projects	700-900	2500	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6300, 6400,				0
all	all	2900	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	all	2900	6300	0
9999-Other Non PSD-12 Projects	all	2900	6400	0
9999-Other Non PSD-12 Projects	all	2900	6500	0
all	700-900	2900	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	2900	6300	0
9999-Other Non PSD-12 Projects	700-900	2900	6400	0
9999-Other Non PSD-12 Projects	700-900	2900	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6300, 6400,				0
all	all	2600	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	all	2600	6300	0
9999-Other Non PSD-12 Projects	all	2600	6400	0
9999-Other Non PSD-12 Projects	all	2600	6500	0
all	700-900	2600	6300, 6400, and 6500	0

9999-Other Non PSD-12 Projects 700-900	2600	6300	0
9999-Other Non PSD-12 Projects 700-900	2600	6400	0
9999-Other Non PSD-12 Projects 700-900	2600	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6300, 6400,			0
all	2700	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects all	2700	6300	0
9999-Other Non PSD-12 Projects all	2700	6400	0
9999-Other Non PSD-12 Projects all	2700	6500	0
all 700-900	2700	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects 700-900	2700	6300	0
9999-Other Non PSD-12 Projects 700-900	2700	6400	0
9999-Other Non PSD-12 Projects 700-900	2700	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6300, 6400,			0
all	3100	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects all	3100	6300	0
9999-Other Non PSD-12 Projects all	3100	6400	0
9999-Other Non PSD-12 Projects all	3100	6500	0
all 700-900	3100	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects 700-900	3100	6300	0
9999-Other Non PSD-12 Projects 700-900	3100	6400	0
9999-Other Non PSD-12 Projects 700-900	3100	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6300, 6400, 0

all	all	3400	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	all	3400	6300	0
9999-Other Non PSD-12 Projects	all	3400	6400	0
9999-Other Non PSD-12 Projects	all	3400	6500	0
all	700-900	3400	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	3400	6300	0
9999-Other Non PSD-12 Projects	700-900	3400	6400	0
9999-Other Non PSD-12 Projects	700-900	3400	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6300, 6400,				0
all	all	4000	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	all	4000	6300	0
9999-Other Non PSD-12 Projects	all	4000	6400	0
9999-Other Non PSD-12 Projects	all	4000	6500	0
all	700-900	4000	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	4000	6300	0
9999-Other Non PSD-12 Projects	700-900	4000	6400	0
9999-Other Non PSD-12 Projects	700-900	4000	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6300, 6400,				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Obj				0
1100-1399	all	1000	6300	0
1100-1399	all	2000	6300	0
1100-1399	all	3000	6300	0
1100-1399	700	1000	6300	0
1100-1399	800	1000	6300	0
1100-1399	900	1000	6300	0
1100-1399	700	2000	6300	0
1100-1399	800	2000	6300	0
1100-1399	900	2000	6300	0
1100-1399	700	3000	6300	0
1100-1399	800	3000	6300	0
1100-1399	900	3000	6300	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6300				0
1100-1399	all	1000	6400	0
1100-1399	all	2000	6400	0
1100-1399	all	3000	6400	0
1100-1399	700	1000	6400	0
1100-1399	800	1000	6400	0
1100-1399	900	1000	6400	0
1100-1399	700	2000	6400	0
1100-1399	800	2000	6400	0
1100-1399	900	2000	6400	0
1100-1399	700	3000	6400	0
1100-1399	800	3000	6400	0
1100-1399	900	3000	6400	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6400				0
1100-1399	all	1000	6500	0
1100-1399	all	2000	6500	0
1100-1399	all	3000	6500	0
1100-1399	700	1000	6500	0
1100-1399	800	1000	6500	0
1100-1399	900	1000	6500	0
1100-1399	700	2000	6500	0
1100-1399	800	2000	6500	0
1100-1399	900	2000	6500	0
1100-1399	700	3000	6500	0
1100-1399	800	3000	6500	0
1100-1399	900	3000	6500	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6500				0

Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Objects 6300,6400 and 6500				0
all	all	1000	6600	0
9999-Other Non PSD-12 Projects	all	1000	6600	0
all	700-900	1000	6600	0
9999-Other Non PSD-12 Projects	700-900	1000	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6600				0
all	all	2100	6600	0
9999-Other Non PSD-12 Projects	all	2100	6600	0
all	700-900	2100	6600	0
9999-Other Non PSD-12 Projects	700-900	2100	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6600				0
all	all	2200	6600	0
9999-Other Non PSD-12 Projects	all	2200	6600	0
all	700-900	2200	6600	0
9999-Other Non PSD-12 Projects	700-900	2200	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6600				0
all	all	2300	6600	0
9999-Other Non PSD-12 Projects	all	2300	6600	0
all	700-900	2300	6600	0
9999-Other Non PSD-12 Projects	700-900	2300	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6600				0
all	all	2400	6600	0
9999-Other Non PSD-12 Projects	all	2400	6600	0
all	700-900	2400	6600	0
9999-Other Non PSD-12 Projects	700-900	2400	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6600				0
all	all	2500	6600	0
9999-Other Non PSD-12 Projects	all	2500	6600	0
all	700-900	2500	6600	0
9999-Other Non PSD-12 Projects	700-900	2500	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6600				0
all	all	2900	6600	0
9999-Other Non PSD-12 Projects	all	2900	6600	0
all	700-900	2900	6600	0
9999-Other Non PSD-12 Projects	700-900	2900	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6600				0
all	all	2600	6600	0
9999-Other Non PSD-12 Projects	all	2600	6600	0

all	700-900	2600	6600	0
9999-Other Non PSD-12 Projects 700-900		2600	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6600				0
all	all	2700	6600	0
9999-Other Non PSD-12 Projects all		2700	6600	0
all	700-900	2700	6600	0
9999-Other Non PSD-12 Projects 700-900		2700	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6600				0
all	all	3100	6600	0
9999-Other Non PSD-12 Projects all		3100	6600	0
all	700-900	3100	6600	0
9999-Other Non PSD-12 Projects 700-900		3100	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6600				0
all	all	3400	6600	0
9999-Other Non PSD-12 Projects all		3400	6600	0
all	700-900	3400	6600	0
9999-Other Non PSD-12 Projects 700-900		3400	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6600				0
all	all	4000	6600	0
9999-Other Non PSD-12 Projects all		4000	6600	0
all	700-900	4000	6600	0
9999-Other Non PSD-12 Projects 700-900		4000	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6600				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Obj:				0
1100-1399	all	1000	6600	0
1100-1399	all	2000	6600	0
1100-1399	all	3000	6600	0
1100-1399	700	1000	6600	0
1100-1399	800	1000	6600	0
1100-1399	900	1000	6600	0
1100-1399	700	2000	6600	0
1100-1399	800	2000	6600	0
1100-1399	900	2000	6600	0
1100-1399	700	3000	6600	0
1100-1399	800	3000	6600	0
1100-1399	900	3000	6600	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6600				0

all	all	1000	6810	0
9999-Other Non PSD-12 Projects	all	1000	6810	0
all	700-900	1000	6810	0
9999-Other Non PSD-12 Projects	700-900	1000	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6810				
all	all	2100	6810	0
9999-Other Non PSD-12 Projects	all	2100	6810	0
all	700-900	2100	6810	0
9999-Other Non PSD-12 Projects	700-900	2100	6810	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6810				0
all	all	2200	6810	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2200	6810	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6810				0
all	all	2300	6810	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2300	6810	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6810				0
all	all	2400	6810	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2400	6810	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6810				0
all	all	2500	6810	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2500	6810	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6810				0
all	all	2900	6810	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2900	6810	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6810				0
all	all	2600	6810	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2600	6810	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6810				0
all	all	2700	6810	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2700	6810	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6810				0
all	all	3100	6810	0
9999-Other Non PSD-12 Projects all				0
all	700-900	3100	6810	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6810				0
all	all	3400	6810	0
9999-Other Non PSD-12 Projects all				0
all	700-900	3400	6810	0
9999-Other Non PSD-12 Projects 700-900				0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6810				0
all	all	4000	6810	0
9999-Other Non PSD-12 Projects all				0
all	700-900	4000	6810	0
9999-Other Non PSD-12 Projects 700-900				0
		4000	6810	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6810 0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Object 6810 0

1100-1399	all	1000	6810	0
1100-1399	all	2000	6810	0
1100-1399	all	3000	6810	0
1100-1399	700	1000	6810	0
1100-1399	800	1000	6810	0
1100-1399	900	1000	6810	0
1100-1399	700	2000	6810	0
1100-1399	800	2000	6810	0
1100-1399	900	2000	6810	0
1100-1399	700	3000	6810	0
1100-1399	800	3000	6810	0
1100-1399	900	3000	6810	0

Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6810 0

all	all	2300	6820	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2300	6820	0
9999-Other Non PSD-12 Projects 700-900				0
		2300	6820	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6820 0

1100-1399	all	2300	6820	0
1100-1399	700	2300	6820	0
1100-1399	800	2300	6820	0
1100-1399	900	2300	6820	0

Total for Projects 1100-1399, Programs 100-630, Function 2300, and Object 6820 0

all	all	2500	6850	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2500	6850	0
9999-Other Non PSD-12 Projects 700-900				0
		2500	6850	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6850 0

1100-1399	all	2500	6850	0
1100-1399	700	2500	6850	0
1100-1399	800	2500	6850	0
1100-1399	900	2500	6850	0
Total for Projects 1100-1399, Programs 100-630, Functions 2500, and Object 6850				0
all	all	1000	6890	0
9999-Other Non PSD-12 Projects all				0
all	700-900	1000	6890	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6890				0
all	all	2100	6890	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2100	6890	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6890				0
all	all	2200	6890	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2200	6890	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6890				0
all	all	2300	6890	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2300	6890	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6890				0
all	all	2400	6890	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2400	6890	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6890				0
all	all	2500	6890	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2500	6890	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6890				0
all	all	2900	6890	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2900	6890	0
9999-Other Non PSD-12 Projects 700-900				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6890				0
all	all	2600	6890	0
9999-Other Non PSD-12 Projects all				0
all	700-900	2600	6890	0
9999-Other Non PSD-12 Projects 700-900				0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6890				0
all	all	2700	6890	0
9999-Other Non PSD-12 Projects all		2700	6890	0
all	700-900	2700	6890	0
9999-Other Non PSD-12 Projects 700-900		2700	6890	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6890				0
all	all	3100	6890	0
9999-Other Non PSD-12 Projects all		3100	6890	0
all	700-900	3100	6890	0
9999-Other Non PSD-12 Projects 700-900		3100	6890	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6890				0
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Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3200, and Object 6890				0
all	all	3400	6890	0
9999-Other Non PSD-12 Projects all		3400	6890	0
all	700-900	3400	6890	0
9999-Other Non PSD-12 Projects 700-900		3400	6890	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6890				0
all	all	4000	6890	0
9999-Other Non PSD-12 Projects all		4000	6890	0
all	700-900	4000	6890	0
9999-Other Non PSD-12 Projects 700-900		4000	6890	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6890				0
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Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Object 6890				0
1100-1399	all	1000	6890	0
1100-1399	all	2000	6890	0
1100-1399	all	3000	6890	0
1100-1399	700	1000	6890	0
1100-1399	800	1000	6890	0
1100-1399	900	1000	6890	0
1100-1399	700	2000	6890	0
1100-1399	800	2000	6890	0
1100-1399	900	2000	6890	0
1100-1399	700	3000	6890	0
1100-1399	800	3000	6890	0
1100-1399	900	3000	6890	0

Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6890				0
all	700-900	1000	6000	0
all	700-900	1000	6900	0
all	700-900	1000	6700	0
9999-Other Non PSD-12 Projects 700-900		1000	6000	0
9999-Other Non PSD-12 Projects 700-900		1000	6900	0
9999-Other Non PSD-12 Projects 700-900		1000	6700	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 1000, and all 6000 Objects, except				0
all	700-900	2100	6000	0
all	700-900	2100	6900	0
all	700-900	2100	6700	0
9999-Other Non PSD-12 Projects 700-900		2100	6000	0
9999-Other Non PSD-12 Projects 700-900		2100	6900	0



9999-Other Non PSD-12 Projects 700-900		2100	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2100, and all 6000 Objects, e)				0
all	700-900	2200	6000	0
all	700-900	2200	6900	0
all	700-900	2200	6700	0
9999-Other Non PSD-12 Projects 700-900		2200	6000	0
9999-Other Non PSD-12 Projects 700-900		2200	6900	0
9999-Other Non PSD-12 Projects 700-900		2200	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2200, and all 6000 Objects, e)				0
all	700-900	2300	6000	0
all	700-900	2300	6900	0
all	700-900	2300	6700	0
9999-Other Non PSD-12 Projects 700-900		2300	6000	0
9999-Other Non PSD-12 Projects 700-900		2300	6900	0
9999-Other Non PSD-12 Projects 700-900		2300	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2300, and all 6000 Objects, e)				0
all	700-900	2400	6000	0
all	700-900	2400	6900	0
all	700-900	2400	6700	0
9999-Other Non PSD-12 Projects 700-900		2400	6000	0
9999-Other Non PSD-12 Projects 700-900		2400	6900	0
9999-Other Non PSD-12 Projects 700-900		2400	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2400, and all 6000 Objects, e)				0
all	700-900	2500	6000	0
all	700-900	2500	6900	0
all	700-900	2500	6700	0
9999-Other Non PSD-12 Projects 700-900		2500	6000	0
9999-Other Non PSD-12 Projects 700-900		2500	6900	0
9999-Other Non PSD-12 Projects 700-900		2500	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2500, and all 6000 Objects, e)				0
all	700-900	2900	6000	0
all	700-900	2900	6900	0
all	700-900	2900	6700	0
9999-Other Non PSD-12 Projects 700-900		2900	6000	0
9999-Other Non PSD-12 Projects 700-900		2900	6900	0
9999-Other Non PSD-12 Projects 700-900		2900	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2900, and all 6000 Objects, e)				0
all	700-900	2600	6000	0
all	700-900	2600	6900	0
all	700-900	2600	6700	0
9999-Other Non PSD-12 Projects 700-900		2600	6000	0
9999-Other Non PSD-12 Projects 700-900		2600	6900	0
9999-Other Non PSD-12 Projects 700-900		2600	6700	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2600, and all 6000 Objects, e)				0
all	700-900	3100	6000	0
all	700-900	3100	6900	0
all	700-900	3100	6700	0
9999-Other Non PSD-12 Projects 700-900		3100	6000	0
9999-Other Non PSD-12 Projects 700-900		3100	6900	0
9999-Other Non PSD-12 Projects 700-900		3100	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 3100, and all 6000 Objects, e)				0
all	700-900	3300	6000	0
all	700-900	3300	6900	0
all	700-900	3300	6700	0
9999-Other Non PSD-12 Projects 700-900		3300	6000	0
9999-Other Non PSD-12 Projects 700-900		3300	6900	0
9999-Other Non PSD-12 Projects 700-900		3300	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 3300, and all 6000 Objects, e)				0
all	700-900	3400	6000	0
all	700-900	3400	6900	0
all	700-900	3400	6700	0
9999-Other Non PSD-12 Projects 700-900		3400	6000	0
9999-Other Non PSD-12 Projects 700-900		3400	6900	0
9999-Other Non PSD-12 Projects 700-900		3400	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 3400, and all 6000 Objects, e)				0
all	700-900	4000	6000	0
all	700-900	4000	6900	0
all	700-900	4000	6700	0
9999-Other Non PSD-12 Projects 700-900		4000	6000	0
9999-Other Non PSD-12 Projects 700-900		4000	6900	0
9999-Other Non PSD-12 Projects 700-900		4000	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 4000, and all 6000 Objects, e)				0
all	700-900	5000	6000	0
all	700-900	5000	6900	0
all	700-900	5000	6700	0
9999-Other Non PSD-12 Projects 700-900		5000	6000	0
9999-Other Non PSD-12 Projects 700-900		5000	6900	0
9999-Other Non PSD-12 Projects 700-900		5000	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 5000, and all 6000 Objects, e)				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, All Functions except 4000-5000, and al				0
1100-1399	700	1000	6000	0

1100-1399	800	1000	6000	0
1100-1399	900	1000	6000	0
1100-1399	700	2000	6000	0
1100-1399	800	2000	6000	0
1100-1399	900	2000	6000	0
1100-1399	700	3000	6000	0
1100-1399	800	3000	6000	0
1100-1399	900	3000	6000	0
1100-1399	700	1000	6900	0
1100-1399	800	1000	6900	0
1100-1399	900	1000	6900	0
1100-1399	700	2000	6900	0
1100-1399	800	2000	6900	0
1100-1399	900	2000	6900	0
1100-1399	700	3000	6900	0
1100-1399	800	3000	6900	0
1100-1399	900	3000	6900	0
Total for Projects 1100-1399, Programs 700-900, All Functions, and all 6000 Objects excluding 6900				0

900-949	all	all	6000	0
Total for 9999-Other Non PSD-12 Projects, All Programs, All Functions, All 6000 Objects				0

all	all	5000	6850	0
9999-Other Non PSD-12 Projects	all	5000	6850	0
all	700-900	5000	6850	0
9999-Other Non PSD-12 Projects	700-900	5000	6850	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 5000, and Object 6850				
all	all	1000	6800	0
9999-Other Non PSD-12 Projects	all	1000	6800	0
all	700-900	1000	6800	0
9999-Other Non PSD-12 Projects	700-900	1000	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6800				
all	all	2100	6800	0
9999-Other Non PSD-12 Projects	all	2100	6800	0
all	700-900	2100	6800	0
9999-Other Non PSD-12 Projects	700-900	2100	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6800				
all	all	2200	6800	0
9999-Other Non PSD-12 Projects	all	2200	6800	0
all	700-900	2200	6800	0
9999-Other Non PSD-12 Projects	700-900	2200	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6800				
all	all	2300	6800	0
9999-Other Non PSD-12 Projects	all	2300	6800	0
all	700-900	2300	6800	0
9999-Other Non PSD-12 Projects	700-900	2300	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6800				
all	all	2400	6800	0
9999-Other Non PSD-12 Projects	all	2400	6800	0
all	700-900	2400	6800	0
9999-Other Non PSD-12 Projects	700-900	2400	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6800				
all	all	2500	6800	0
9999-Other Non PSD-12 Projects	all	2500	6800	0
all	700-900	2500	6800	0
9999-Other Non PSD-12 Projects	700-900	2500	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6800				
all	all	2900	6800	0
9999-Other Non PSD-12 Projects	all	2900	6800	0
all	700-900	2900	6800	0
9999-Other Non PSD-12 Projects	700-900	2900	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6800				
all	all	2600	6800	0
9999-Other Non PSD-12 Projects	all	2600	6800	0
all	700-900	2600	6800	0
9999-Other Non PSD-12 Projects	700-900	2600	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6800				
all	all	2700	6800	0
9999-Other Non PSD-12 Projects	all	2700	6800	0
all	700-900	2700	6800	0
9999-Other Non PSD-12 Projects	700-900	2700	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6800				
all	all	3100	6800	0
9999-Other Non PSD-12 Projects	all	3100	6800	0
all	700-900	3100	6800	0
9999-Other Non PSD-12 Projects	700-900	3100	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6800				
all	all	3400	6800	0
9999-Other Non PSD-12 Projects	all	3400	6800	0
all	700-900	3400	6800	0
9999-Other Non PSD-12 Projects	700-900	3400	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6800				
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, All Functions except 4000, and Object 1100-1399				
1100-1399	all	1000	6800	0

1100-1399	all	2000	6800	0
1100-1399	all	3000	6800	0
1100-1399	700	1000	6800	0
1100-1399	800	1000	6800	0
1100-1399	900	1000	6800	0
1100-1399	700	2000	6800	0
1100-1399	800	2000	6800	0
1100-1399	900	2000	6800	0
1100-1399	700	3000	6800	0
1100-1399	800	3000	6800	0
1100-1399	900	3000	6800	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6800				0
all	all	4000	6800	0
9999-Other Non PSD-12 Projects all				4000
all	700-900	4000	6800	0
9999-Other Non PSD-12 Projects 700-900				4000
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6800				0
all	all	1900	6100	0
9999-Other Non PSD-12 Projects all				1900
all	700-900	1900	6100	0
9999-Other Non PSD-12 Projects 700-900				1900
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1900, and Object 6100				0
1100-1399	all	1900	6100	0
1100-1399	700	1900	6100	0
1100-1399	800	1900	6100	0
1100-1399	900	1900	6100	0
Total for Projects 1100-1399, Programs 100-630, Functions 1900, and Object 6100				0
Total for State and Local Projects, Programs 100-630, Functions 1900, and Object 6100				0
all	all	5000	6800	0
9999-Other Non PSD-12 Projects all				5000
all	700-900	5000	6800	0
9999-Other Non PSD-12 Projects 700-900				5000
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 5000, and Object 6800				0

