Charter school	Franklin Phonetic Primary	y School, Inc.	
	C	harter name	
	d.b.a	. (as applicable)	-
	FY 20	026	
	State of	Arizona	
	Charter School A	Annual Budget	
	Proposed		
	Versi	ion	
Charter website	link of posted budget		
	By the Gover	ming Board	
	hereby certify that the budge Proposed 06/23 Adopted Revised	et for the school year 2026 was /2025 Date	
			-
- <u>1911 - 1</u>		The second section of the sec	
		rida I I I I I I I	
			- 1 - 1 - 1

County	Maricopa	CTDS number	er 078263000	_	
Total budgete	d revenues for fiscal y	ear 2025		\$	1,428,488
Catimated ray	enues by source for fis	ecal year 2026			
Estimated fevi	enues by source for its	Local	1000	\$	51,040
		Intermediate	2000	<u>*</u> —	01,040
		State	3000	<u>*</u> —	952,645
		Federal	4000	<u>\$</u> —	269,600
		TOTAL	4000	\$	1,273,285
Charter school	ol contact employee:	Alison Alva			
		3 100 Page 1	il b Ofman		1
Telephone: The FY 2026 School Finance	928-775-6747 budget file for the vers ce Budget System on	sion described at left	06/24/2025 Type the c	d through i date as M	n the MM/DD/YYYY
The FY 2026 School Finance	budget file for the vers	sion described at left	will be uploade 06/24/2025 Type the o	d through i date as M	n the
The FY 2026 School Finance School	budget file for the vers ce Budget System on ol official signature	sion described at left	will be uploade 06/24/2025 Type the o	d through date as M	n the MM/DD/YYYY
The FY 2026 School Finance School	budget file for the vers ce Budget System on ol official signature	sion described at left	will be uploaded 06/24/2025 Type the constraint of the constraint	d through date as M ol official s	n the MM/DD/YYYY
School Finance School Finance School Dr. Cindy France School Average teach	budget file for the verse Budget System on a sol official signature official (typed name) wher salary (A.R.S. §15	sion described at left ADE's website by	School of	d through date as M of official s anklin official (ty	n the IM/DD/YYYY signature ped name)
School Finance School Finance School Average teach	budget file for the verse Budget System on a bloofficial signature official (typed name) wher salary (A.R.S. §15) Check box if the school	sion described at left ADE's website by	School Thomas Fra School operations in	d through date as M of official s anklin official (ty	n the MM/DD/YYYY signature ped name)
School Finance School Finance School Average teach	budget file for the verse Budget System on a sol official signature official (typed name) wher salary (A.R.S. §15) Check box if the school alary of all teachers en	sion described at left ADE's website by	School Thomas Fra School of operations in far 2026	d through date as M of official s anklin official (ty	n the IM/DD/YYYY signature ped name)
School Dr. Cindy Frai School Average teac 1. Average s 2. Average s	budget file for the versce Budget System on a solution official signature official (typed name) wher salary (A.R.S. §15). Check box if the schoo alary of all teachers en alary of all teachers en alary of all teachers en	sion described at left ADE's website by 1-189.05) I is new and will begin apployed in budget year 2	School Thomas Fra School operations in ar 2026	d through date as M ol official s anklin official (ty	n the IM/DD/YYYY signature ped name)
School Dr. Cindy Frai School Average teac 1. Average s 2. Average s	budget file for the verse Budget System on a bloofficial signature official (typed name) wher salary (A.R.S. §15) Check box if the school	sion described at left ADE's website by 1-189.05) I is new and will begin apployed in budget year 2	School Thomas Fra School operations in ar 2026	d through date as M ol official s anklin official (ty	n the IM/DD/YYYY signature ped name)

harter school Franklin Phonetic Primary School, Inc.				County_ Purchased	Marico		Total	e	
			Employee	services			Prior	Budget	%
xpenses		Salaries	benefits	6300, 6400,	Supplies	Other	year	year	Increase/
		6100	6200	6500	6600	6800	2025	2026	decrease
000 Schoolwide Project and 1500-1999 Other Special Projects		6100	6200	0300	0000	0000	2020	2020	decrease
00 Regular education	4	318.534	63.174		4,549		341,422	386,257	13.19
1000 Instruction	1.	310,334	03,174		4,545		041,422	000,201	10.11
Support services	2.	80,000	15,920				132,495	95,920	-27.69
2100 Students	3.	80,000	13,820				0	0	21.0
2200 Instruction	3.						0	0	
2300 General administration	5	82,440	6,512	18,266			87,431	107,218	22.69
2400 School administration	6.	02,440	0,512	6,750			53,385	6,750	-87.49
2500 Central services	o. -	11,520	911	29,952	31,872		34,196	74,255	117.19
2600 Operation & maintenance of plant	8.	11,520	311	20,002	31,072		0 1,100	0	
2900 Other support services	9.	45,720	9,098	6,000	66,731		0	127,549	
3000 Operation of noninstructional services	10.	43,720	9,090	0,000	00,731		0	0	
4000 Facilities acquisition & construction	11.						0	0	
5000 Debt service	_						0	0	
10 School-sponsored cocurricular activities	12. 13.						0	0	
20 School-sponsored athletics	14.						0	0	
30, 700, 800, 900 Other programs	15.	538,214	95,615	60,968	103,152	0	648.929	797,949	23.0
Subtotal (lines 1-14)	15.	330,214	95,015	00,900	100,102	0	040,020	101,040	20.0
00 Special education	16.	64.040	5,059	240			33,550	69,309	106.6
1000 Instruction	10.	64,010	5,059	240			55,550	00,000	100.0
Support services	47						35.513	0	-100.0
2100 Students	17.						0	0	-100.0
2200 Instruction	18.						0	0	
2300 General administration	19.						0	0	
2400 School administration	20.						0	0	
2500 Central services	21.						0	0	
2600 Operation & maintenance of plant	22.						0	0	
2900 Other support services	23.						0	0	
3000 Operation of noninstructional services	24.						0	0	
4000 Facilities acquisition & construction	25.						0	0	
5000 Debt service	26.	04.040	5.050	240	0	0	69.063	69.309	0.4
Subtotal (lines 16-26)	27.	64,010	5,059	240	U	0	09,063	09,309	0.4
00 Pupil transportation	28.						0	0	
30 Dropout prevention programs	29.				14		0	0	
40 Joint career & technical ed. & vocational ed. center	30.						0	0	
50 K-3 Reading	31.		100.074	04.000	100.150				20.0
Subtotal (lines 15 and 27-31)	32.	602,224	100,674		103,152	0	717,992 62.839	867,258 76,597	20.8
010 Classroom Site Project (from page 3, line 6)	33.	63,697	12,900	0	0			8,790	0.4
020 Instructional Improvement Project (from page 2, line 5)	34.						8,753	8,790	0.4
071 English Language Learner Project (from page 4, line 11)	35.	0	0		0	0	0	0	
072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	211,966	269,600	27.2
1100-1499 Federal and State projects (from page 2, line 32)	37.		110 ==	04.000	400.450		1.001.550	1,222,245	27.2 22.0
Total (lines 32-37)	38.	665,921	113,574	61,208	103,152	0	1,001,550	1,222,245	22.0

60,818

Federal and State projects

1100-1399 Federal projects
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology
3. 1160 ESEA Title IV-21st Century Schools
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students
6. 1200 ESEA Title VII-Indian Education
7. 1210 ESEA Title VI-Flexibility and Accountability
8. 1220 IDEA, Part B
9. 1230 Johnson-O'Malley
10. 1240 Workforce Investment Act
11. 1250 AEA-Adult Education
12. 1260-1270 Vocational Education-Basic Grants
13. 1280 ESEA Title X-Homeless Education
14. 1290 Medicaid Reimbursement
15. 1300 Charter School Implementation Proj. (Stimulus)
16. 13 Impact Aid
17. 1310-1399 Other Federal Projects
18. Total federal projects (lines 1-17)
1400-1499 State projects
19. 1400 Vocational Education
20. 1410 Early Childhood Block Grant
21. 1420 Extended School Year-Pupils with Disabilities
22. 1425 Adult Basic Education
23. 1430 Chemical Abuse Prevention Programs
24. 1435 Academic Contests
25. 1450 Gifted Education
26. 1456 College Credit Exam Incentives
27. 1460 Environmental Special Plate
28. 1465 Charter School Stimulus Fund
29. 14 Arizona Industry Credentials Incentive
30. Other State Projects
31. Total State projects (lines 19-30)
32. Total federal and State projects (lines 18 and 31)
Capital acquisitions

Capital acquisitions

1. 0181	Intangible assets
2. 0191	Land and land improvements
3. 0192	Site improvements
4. 0194	Buildings and building improvements
5. 0196	Equipment
	Construction in progress
7. Total	capital acquisitions (lines 1-6)

8.	Total capital acquisitions,	, if any, budgeted on lines 1-6 abov	е
----	-----------------------------	--------------------------------------	---

1		
Prior year	Budget year	
2025	2026	
53,788	38,000	1.
3,742	3,000	2.
0	0	3.
0	0	4.
3,000	3,000	5.
0_	0	6.
0	0	7.
14,695	12,600	8.
0	0	9.
0	0	10.
0	0	11.
0	0	12.
0	0	13.
0	0	14.
0	0	15.
0	0	16.
0	110,000	17.
75,225	166,600	18.
o		19.
0	0	20.
0	0	21.
0	0	22.
0	0	23.
0	0	24.
0	0	25.
- 0	0	126. 26.
	0	27.
0	0	28.
0	0	29.
136,741	103,000	130.
136,741	103,000	31.
211,966	269,600	32.
		₫ ~
Prior year	Budget year	٦ .

-	Prior year	Budget year	ı
	2025	2026	
	0	0	1.
	0	0	2.
	0	0	3.
	0	0	4.
	0	0] 5.
	0	0	6.
	0	0	7.
			_
	0	0	la.

	, , , , , , , , , , , , , , , , , , , ,		Program 200	
		Program 200	budget year	
		prior year 2025	2026	
1.	Total all disability classifications	69,063	69,309	1.
2.	Gifted education	0	0	2.
3.	ELL incremental costs	0	0]3.
4.	ELL compensatory instruction	0	0	4.
5.	Remedial education	0	0	5.
6.	Vocational and technical ed.	0	0	6.
7.	Career education	0	0] 7.
8.	Total (lines 1-7)	69,063	69,309	8.

Special education programs by type

9.	Expenses budgeted for transporting students with disabilities (as defined in	0	0	9.
	A.R.S. §15-761) unique to the IEP			

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Prior year	Budget year	ĺ
	2025	2026	
Teacher compensation increases	0	0	1.
2. Class size reduction	0	0	2.
3. Dropout prevention programs	0	0	3.
Instructional improvement programs	8,753	8,790	4.
5. Total Instructional Improvement (lines 1-4)	8,753	8,790	5.

Proposed ratios for	Г		Selected expense	s by type
special education			(Must be included of	on page 1)
Teacher-pupil	1 to	2.0	Audit services	6,000
Staff-pupil	1 to	3.0	Classroom instruction	318,534

State equalization assistance budgeted for food service expenses Enter the amount of State equalization assistance

Enter the amount of State equalization assistance budgeted for food service, function 3100:

Debt service	
Interest 6850	0
Redemption of principal	0

Charter school Franklin Phonetic Primary School, Inc. County Maricopa

Totals % Employee Purchased Supplies Prior year Budget year Increase/ Salaries benefits services Expenses 2026 2025 6600 decrease 6200 6300, 6400, 6500 6100 Classroom Site Project 1010 12,900 62,839 76,597 21.9% 63.697 1000 Instruction 0 0 2100 Support services—students 0 0 2200 Support services-instruction 0 0 2300 Support services—general administration 0 0 3300 Community services operations
Total Classroom Site Project (lines 1-5) 0 76,597 63,697 12,900 0 0

Classroom Site Project 1010 budgeted property payments	
Property disbursements	0
Interest 6850	0
Redemption of principal	0

CTDS number 078263000

Charter School

Franklin Phonetic Primary School, Inc.

County_____Maricopa

CTDS number 078263000

		Numb	er of			Purchased		_	Tot	als	
	J	perso	onnel		Employee	services					%
Expenses	[Prior	Budget	Salaries	benefits	6300, 6400,	Supplies	Other	Prior year	Budget year	Increase/
		year	уеаг	6100	6200	6500	6600	6800	2025	2026	decrease
English Language Leamer Project - 1071			1								
260 Special education—ELL incremental costs									_		
1000 Instruction	1.	0.00							0	0	
Support services			1								
2100 Students	2.	0.00							0	0	
2200 Instruction	3.	0.00							0	0	
2300 General administration	4.	0.00							0	0	
2400 School administration	5.	0.00							0	0	
2500 Central services	6.	0.00							0	0	
2600 Operation & maintenance of plant	7.	0.00							0	0	
2900 Other support services	8.	0.00							0	0	
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0	ļ
430 Pupil Transportation—ELL incremental costs	1		1]	1	1				
Support services		1			1	į.					
2700 Student transportation	10.								0	0	ļ
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0	<u> </u>

		Numb	er of			Purchased			Tot	als	
		perso	onnel		Employee	services					%
Expenses		Prior year	Budget year	Salaries 6100	benefits 6200	6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2025	Budget year 2026	Increase/ decrease
Compensatory Instruction Project - 1072											
265 Special education—ELL compensatory instruc	tion									_	
1000 Instruction	12.	0.00							0	0	
Support services			1						_	_	
2100 Students	13.	0.00							0	0	
2200 Instruction	14.	0.00							0	0	
2300 General administration	15.	0.00							0	0	
2400 School administration	16.	0.00							0	0	
2500 Central services	17.	0.00							0	0	
2600 Operation & maintenance of plant	18.	0.00				<u> </u>			0	0	
2900 Other support services	19.	0.00							0	0	
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	. 0	0	0	0	0	0	0	
435 Pupil transportation—ELL compensatory instru	uction					ļ					
Support services						1					
2700 Student transportation	21.	0.00				<u> </u>			0	0	
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0	

FY 2026 Summary of charter school proposed budget

CTDS number	078263000

1000 Schoolwide Project	Tot	Totals		
1000 Schoolwide Tojest	Prior year	Budget year	Increase/	
100 Regular education	2025	2026	decrease	
1000 Instruction	341,422	386,257	13.1%	
Support services				
2100 Students	132,495	95,920	-27.6%	
2200 Students 2200 Instruction	0	0		
2300 General administration	0	0		
2400 School administration	87,431	107,218	22.6%	
2500 Central services	53,385	6,750	-87.4%	
2600 Operation & maintenance of plant	34,196	74,255	117.1%	
2900 Other support services	0 1,130	0		
3000 Operation of noninstructional services	0	127,549		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
610 School-sponsored cocurricular activities	0	0		
620 School-sponsored athletics	0	0		
630, 700, 800, 900 Other programs		0		
Regular education subtotal	648,929	797,949	23.0%	
200 Special education	0.0,000			
1000 Instruction	33,550	69,309	106.6%	
Support services		<u> </u>		
2100 Students	35,513	l 0	-100.0%	
2200 Instruction	0	0		
2300 General administration	Ō	0		
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	69,063	69,309	0.4%	
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0	1	
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	0	0		
Total	717,992	867,258	20.8%	

The budget of Franklin Phonetic Primary School, Inc. for fiscal year 2026 was officially proposed by the Governing Board on 06/23/2025. The complete budget may be reviewed by contacting Alison Alva at 9287756747 or aalva@franklinphonetic.net.

	Tot	Totals		
Special education programs	Prior year	Budget year	Increase/	
	2025	2026	decrease	
Total all disability classifications	69,063	69,309	0.4%	
Gifted education	0	0		
ELL incremental costs	0	0		
ELL compensatory instruction	0	0		
Remedial education	0	0		
Vocational and technical ed.	0	0		
Career education	0	0		
Total	69,063	69,309	0.4%	

Expenses by project						
	То	tals	%			
	Prior year	Budget year	Increase/			
	2025	2026	decrease			
Schoolwide	717,992	867,258	20.8%			
Classroom Site Project	62,839	76,597	21.9%			
Instructional Improvement	8,753	8,790	0.4%			
English Language Learner	0	0				
ELL Compensatory Instruction	Ö	0				
Federal projects	75,225	166,600	121.5%			
State projects	136,741	103,000	- 24.7%			
Capital acquisitions	0	0				
Total expenses	1,001,550	1,222,245	22.0%			

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	54,002
Average salary of all teachers employed in the prior year 2025	54,002
Increase in average teacher salary from the prior year 2025	0
Percentage increase	0.0%
Comments on average salary calculation (optional):	
Commission are agreement, commission (species)	

Charter school Franklin Phonetic Primary School, Inc.	County Maricopa	CTDS number	0782630
This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makbalance amounts, all amounts included on this tab are estimates.	kers, other stakeholders, and the public more complete financial information	on. Other than the FY 2024 endin	ıg project
Estimated FY 2025 project balances and planned uses in FY 2026 and thereafter	All Projects		
 FY 2024 final ending project balance If the final ending project balance does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE 	123,979		
 FY 2025 activity, year-to-date and estimated through June 30 FY 2025 revenues FY 2025 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal 	1,033,614 1,092,773		
3. Estimated FY 2025 ending project balance (a) With donor restrictions/Restricted (b) Without donor restrictions/Unrestricted (c) Total (must agree to line 3 above)	64,820 9,320 55,500 64,820		
 4. Estimated FY 2025 ending project balance and planned uses (a) Deficit balance (b) Planned to be spent in FY 2026 (c) Planned to be spent in FY 2026 to support operations of other school sites within the same charter management organization (d) Maintained for spending after FY 2026 (e) Total project balance (should agree to amount on line 3) 	0 0 64.820 0 64.820		
5. Comments (optional)			

CTDS number 078263000

County Maricopa