

FRANKLIN PHONETIC SCHOOL - SUNNYSLOPE CAMPUS

9317 NORTH 2nd STREET PHONE 602-870-6674 PHOENIX, ARIZONA 85020 Email niknarf@franklinphonetic.net

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Franklin Phonetic School

Board Meeting Agenda

Thursday July 3, 2025 @ 2:00 PM

<https://zoom.us/j/9529770968?pwd=MTE2S0VkNzd6L2tPMTF5VG5vL1ZSdz09>

Meeting ID: 952 977 0968

Passcode: 478016

Phone +17193594580

Meeting Location: Mr. Osuna's Office

9317 N. 2nd St. Phoenix Az 85020

Call to Order:

- Approval of prior board minutes from June 23rd, 2025

New Business:

- Approval of FY26 Adopted Budget

Old Business:

- Sunnyslope Campus Update

Set Next Meeting:

Meeting Adjourned:

Franklin Phonetic School Sunnyslope Board Meeting Minutes

Monday June 23, 2025

Meeting at 9317 North 2nd Street Phoenix, Arizona 85020

Call to order 2:00 pm

Members Present: Riccardo Osuna, Carey Young, Alison Alva, Audrey Wright, Neil Wright, Tom and Cindy Franklin.

Members Not Present

Approval of Prior Board meeting minutes Board meeting minutes from May 27, 2025 were accepted with a motion by Audrey Wright, Alison Alva seconded and motion passed unanimously by Riccardo Osuna, Carey Young, Alison Alva, Audrey and Neil Wright, Tom and Cindy Franklin.

Financial Reports This report does include the 60% of what we get for the June payment. We have what we need for the remainder of payroll to go out at the end of the month. The money that is being held back by the state due to their budget issue, is 40% and this counts as our cash on hand, even though it is still owed to us. We will not be penalized for it by the state. Riccardo Osuna motioned to approve, Tom Franklin seconded motion passed unanimously by Riccardo Osuna, Carey Young, Alison Alva, Audrey and Neil Wright, Tom and Cindy Franklin.

New Business

Approval of FY26 proposed budget: we were told that it looks good by Eli on that Reddit. We budget for inflation, which is a small increase from last year. We moved categories around to lay it out for our report which will make it easier throughout the year. Some things seem that they are lower because they have moved to a different category, but they did not go down. We kept the teachers salaries the same this year because we gave 10% raises last year. We will be adding a link to our website for our proposed budget. The budget for the state is due on June 30 that might change our budget a little depending on what the state agrees on. Ricardo Osuna moves to approve the proposed budget, Audrey Wright seconded, motion passed unanimously by Riccardo Osuna, Carey Young, Alison Alva, Audrey and Neil Wright, Tom and Cindy Franklin.

Old Business

Sunnyslope Campus Update

None at this time summer break is in full motion.

New Meeting Scheduled Thursday July 3 at 2:00 pm

Meeting adjourned Alison Alva motion to adjourn and seconded by Ricardo Osuna and the motion passed unanimously by Riccardo Osuna, Carey Young, Alison Alva, Audrey and Neil Wright, Tom and Cindy Franklin.

Charter school Franklin Phonetic Primary School Inc.
Charter name
d.b.a. (as applicable)

County Maricopa CTDS number 078263000

Instructions

FY 2026

State of Arizona

Charter School Annual Budget

Adopted
Version

Charter website link of posted budget _____

By the Governing Board

We hereby certify that the budget for the school year 2026 was
Proposed 06/23/2025
Adopted 07/03/2025
Revised _____
Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

1. Total budgeted revenues for fiscal year 2025 \$ 1,428,488

2. Estimated revenues by source for fiscal year 2026

Local	1000	\$ <u>51,040</u>
Intermediate	2000	\$ _____
State	3000	\$ <u>952,645</u>
Federal	4000	\$ <u>269,600</u>
TOTAL		\$ <u>1,273,285</u>

Charter school contact employee: Alison Alva
Telephone: 602-870-6674 Email: aalva@franklinphonetic.net

The FY 2026 budget file for the version described at left will be uploaded through the
School Finance Budget System on ADE's website by 07/04/2025
Type the date as MM/DD/YYYY

School official signature

School official signature

Dr. Cindy Franklin
School official (typed name)

Thomas Franklin
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2026.

1. Average salary of all teachers employed in budget year 2026	\$ <u>54,002</u>
2. Average salary of all teachers employed in prior year 2025	\$ <u>54,002</u>
3. Increase in average teacher salary from the prior year 2025	\$ <u>0</u>
4. Percentage increase	<u>0.0%</u>

We gave a 10% raise for FY25 school year so this year we had a raise freeze as that works out to be a 5% raise for each school year for FY25 & FY26

Charter school Franklin Phonetic Primary School Inc.

County Maricopa

CTDS number 078263000

Expenses		Instructions		County			Manicopa		OTDS number		076263000		
				Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2025	Budget year 2026	% Increase/ decrease		
1000 Schoolwide Project and 1500-1999 Other Special Projects													
100 Regular education													
1000 Instruction	1.	318,534	63,174		4,549		341,422	386,257	13.1%	1.			
Support services													
2100 Students	2.	80,000	15,920				132,495	95,920	-27.6%	2.			
2200 Instruction	3.						0	0		3.			
2300 General administration	4.						0	0		4.			
2400 School administration	5.	82,440	6,512	18,266			87,431	107,218	22.6%	5.			
2500 Central services	6.			6,750			53,385	6,750	-87.4%	6.			
2600 Operation & maintenance of plant	7.	11,520	911	29,952	31,872		34,196	74,255	117.1%	7.			
2900 Other support services	8.						0	0		8.			
3000 Operation of noninstructional services	9.	45,720	9,098	6,000	66,731		0	127,549		9.			
4000 Facilities acquisition & construction	10.						0	0		10.			
5000 Debt service	11.						0	0		11.			
610 School-sponsored cocurricular activities	12.						0	0		12.			
620 School-sponsored athletics	13.						0	0		13.			
630, 700, 800, 900 Other programs	14.						0	0		14.			
Subtotal (lines 1-14)	15.	538,214	95,615	60,968	103,152	0	648,929	797,949	23.0%	15.			
200 Special education													
1000 Instruction	16.	64,010	5,059	240			33,550	69,309	106.6%	16.			
Support services													
2100 Students	17.						35,513	0	-100.0%	17.			
2200 Instruction	18.						0	0		18.			
2300 General administration	19.						0	0		19.			
2400 School administration	20.						0	0		20.			
2500 Central services	21.						0	0		21.			
2600 Operation & maintenance of plant	22.						0	0		22.			
2900 Other support services	23.						0	0		23.			
3000 Operation of noninstructional services	24.						0	0		24.			
4000 Facilities acquisition & construction	25.						0	0		25.			
5000 Debt service	26.						0	0		26.			
Subtotal (lines 16-26)	27.	64,010	5,059	240	0	0	69,063	69,309	0.4%	27.			
400 Pupil transportation	28.						0	0		28.			
530 Dropout prevention programs	29.						0	0		29.			
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.			
550 K-3 Reading	31.						0	0		31.			
Subtotal (lines 15 and 27-31)	32.	602,224	100,674	61,208	103,152	0	717,992	867,258	20.8%	32.			
1010 Classroom Site Project (from page 3, line 6)	33.	63,697	12,900	0	0		62,839	76,597	21.9%	33.			
1020 Instructional Improvement Project (from page 2, line 5)	34.						8,753	8,790	0.4%	34.			
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.			
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.			
1100-1499 Federal and State projects (from page 2, line 32)	37.						211,966	269,600	27.2%	37.			
Total (lines 32-37)	38.	665,921	113,574	61,208	103,152	0	1,001,550	1,222,245	22.0%	38.			

Charter school Franklin Phonetic Primary School Inc.

County Maricopa

CTDS number 078263000

Federal and State projects

1100-1399 Federal projects

	Prior year 2025	Budget year 2026	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	53,788	38,000	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	3,742	3,000	2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	3,000	3,000	5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	14,695	12,600	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	0	110,000	17.
18. Total federal projects (lines 1-17)	75,225	166,600	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14__ Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	136,741	103,000	30.
31. Total State projects (lines 19-30)	136,741	103,000	31.
32. Total federal and State projects (lines 18 and 31)	211,966	269,600	32.

Capital acquisitions

	Prior year 2025	Budget year 2026	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

Special education programs by type

	Program 200 prior year 2025	Program 200 budget year 2026	
1. Total all disability classifications	69,063	69,309	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	69,063	69,309	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2025	Budget year 2026	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	8,753	8,790	4.
5. Total Instructional Improvement (lines 1-4)	8,753	8,790	5.

**Proposed ratios for
special education**

Teacher-pupil	1 to	2.0
Staff-pupil	1 to	3.0

**Selected expenses by type
(Must be included on page 1)**

Audit services	6,000
Classroom instruction	318,534

**State equalization assistance budgeted
for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

60,818

Debt service

Interest 6850

0

Redemption of principal

0

Instructions								
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2025	Budget year 2026	
Classroom Site Project 1010								
1000 Instruction	1.	63,697	12,900			62,839	76,597	21.9%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	63,697	12,900	0	0	0	76,597	

Classroom Site Project 1010 budgeted property payments

Property disbursements

Interest 6850

Redemption of principal

0
0
0

Charter School Franklin Phonetic Primary School Inc.County MaricopaCTDS number 078263000

Instructions Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1. 0.00							0	0	1.
Support services										
2100 Students	2. 0.00							0	0	2.
2200 Instruction	3. 0.00							0	0	3.
2300 General administration	4. 0.00							0	0	4.
2400 School administration	5. 0.00							0	0	5.
2500 Central services	6. 0.00							0	0	6.
2600 Operation & maintenance of plant	7. 0.00							0	0	7.
2900 Other support services	8. 0.00							0	0	8.
Program 260 subtotal (lines 1-8)	9. 0.00	0.00	0	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10. 0.00							0	0	10.
Total expenses (lines 9 and 10)	11. 0.00	0.00	0	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12. 0.00							0	0	12.
Support services										
2100 Students	13. 0.00							0	0	13.
2200 Instruction	14. 0.00							0	0	14.
2300 General administration	15. 0.00							0	0	15.
2400 School administration	16. 0.00							0	0	16.
2500 Central services	17. 0.00							0	0	17.
2600 Operation & maintenance of plant	18. 0.00							0	0	18.
2900 Other support services	19. 0.00							0	0	19.
Program 265 subtotal (lines 12-19)	20. 0.00	0.00	0	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21. 0.00							0	0	21.
Total expenses (lines 20 and 21)	22. 0.00	0.00	0	0	0	0	0	0	0	22.

FY 2026 Summary of charter school adopted budget

CTDS number 078263000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	341,422	386,257	13.1%
Support services			
2100 Students	132,495	95,920	-27.6%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	87,431	107,218	22.6%
2500 Central services	53,385	6,750	-87.4%
2600 Operation & maintenance of plant	34,196	74,255	117.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	127,549	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	648,929	797,949	23.0%
200 Special education			
1000 Instruction	33,550	69,309	106.6%
Support services			
2100 Students	35,513	0	-100.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	69,063	69,309	0.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	717,992	867,258	20.8%

The budget of Franklin Phonetic Primary School Inc. for fiscal year 2026 was officially proposed by the Governing Board on 06/23/2025. The complete budget may be reviewed by contacting Alison Alva at 6028706674 or aalva@franklinphonetic.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	69,063	69,309	0.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	69,063	69,309	0.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	717,992	867,258	20.8%
Classroom Site Project	62,839	76,597	21.9%
Instructional Improvement	8,753	8,790	0.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	75,225	166,600	121.5%
State projects	136,741	103,000	-24.7%
Capital acquisitions	0	0	
Total expenses	1,001,550	1,222,245	22.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	54,002
Average salary of all teachers employed in the prior year 2025	54,002
Increase in average teacher salary from the prior year 2025	0
Percentage increase	0.0%

We gave a 10% raise for FY25 school year so this year we had a raise freeze as that works out to be a 5% raise for each school year for FY25 & FY26

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending project balance amounts, all amounts included on this tab are estimates.

Estimated FY 2025 project balances and planned uses in FY 2026 and thereafter

Instructions

1. FY 2024 final ending project balance
If the final ending project balance does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE
2. FY 2025 activity, year-to-date and estimated through June 30
 - (a) FY 2025 revenues
 - (b) FY 2025 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal
3. Estimated FY 2025 ending project balance
 - (a) With donor restrictions/Restricted
 - (b) Without donor restrictions/Unrestricted
 - (c) Total (must agree to line 3 above)
4. Estimated FY 2025 ending project balance and planned uses
 - (a) Deficit balance
 - (b) Planned to be spent in FY 2026
 - (c) Planned to be spent in FY 2026 to support operations of other school sites within the same charter management organization
 - (d) Maintained for spending after FY 2026
 - (e) Total project balance (should agree to amount on line 3)

All Projects
123,979
1,033,614
1,092,773
64,820
9,320
55,500
64,820
0
0
64,820
0
64,820

5. Comments (optional)