

Franklin Phonetic Primary School, Inc.
Payroll Register
For the Period From Jul 1, 2021 to Dec 31, 2021

Filter Criteria includes: 1) Employee IDs: PANT01. Report order is by Employee ID. Report

FRANKLIN PHONETIC SCHOOL

6116 EAST HIGHWAY 69
PRESCOTT VALLEY, ARIZONA 86314

PHONE (928) 775-6747
FAX (928) 775-6740
E-MAIL nilknarf@franklinphonetic.net

**Franklin Phonetic School –
Board Meeting Agenda
Tuesday July 5th, 2022 @ 2:00**

Call to Order

Approval of prior meeting minutes from June 7th, 2022 &
June 13th, 2022 board meeting.

New Business:

- FY2023 Approved Budget (with discussed changes)
- Emergency Protocol Plan
-

Old Business:

- Prescott Valley Campus Update
- Big 5 Update

Adjourn meeting

Next Meeting:

Charter school Franklin Phonetic Primary School, Inc.

Charter name _____

d.b.a. (as applicable) _____

FY 2023

State of Arizona

Charter School Annual Budget

Adopted _____

Version _____

By the Governing Board

We hereby certify that the budget for the school year 2023 was
Proposed June 13, 2022
Adopted July 5, 2022
Revised _____
Date _____

Signed _____
Title _____

County Yavapai **CTDS number** 138751000

Please ensure the Charter Contacts tab is complete.

1. Total budgeted revenues for fiscal year 2022 \$ 4,925,232

2. Estimated revenues by source for fiscal year 2023

Local	1000	\$	<u>301,088</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>3,348,448</u>
Federal	4000	\$	<u>333,497</u>
TOTAL		\$	<u>3,983,033</u>

Charter school contact employee: Alison Alva
Telephone: 928-775-6747 Email: aalva@franklinphonetic.net

The FY 2023 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 8, 2022
Type the date as MM/DD/YYYY

School official signature _____ School official signature _____

Dr Cindy Franklin Tom Franklin
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05) _____

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2023.	
1.	Average salary of all teachers employed in budget year 2023	\$ <u>49,131</u>
2.	Average salary of all teachers employed in prior year 2022	\$ <u>44,631</u>
3.	Increase in average teacher salary from the prior year 2022	\$ <u>4,500</u>
4.	Percentage increase	<u>10.1%</u>

Comments on average salary calculation (optional):

Charter school Franklin Phonetic Primary School, Inc.

County Yavapai

CTDS number 138751000

Charter contact information

- Charter Representative
- Charter Representative
- Executive Assistant to Charter Representative
- Business Manager
- Business Consultant
- AzEDS/ADM Data Coordinator
- SPED Data Coordinator
- Poverty Coordinator
- Assessments Coordinator
- Curriculum Coordinator
- Information Technology (IT) Director
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member

Prefix	First name	Last name	Email address	Telephone number
Dr	Cindy	Franklin	tfrank@franklinphonetic.net	928-775-6747
	Thomas	Franklin	tfrank@franklinphonetic.net	928-775-6747
	Thomas	Franklin	tfrank@franklinphonetic.net	928-775-6747
Dr	Cindy	Franklin	tfrank@franklinphonetic.net	928-775-6747
	Clydene	Dechert	2barck@gmail.com	928-775-6747
	Lane	Burkitt	lane@1lanerd.com	928-775-6747
	Leo	Condos	leocondoshome@yahoo.com	928-775-6747

Student Information System (SIS) Vendor Select from drop-down

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease	
							Prior year 2022	Budget year 2023		
1000 Schoolwide Project and 1500-1999 Other Special Projects										
100 Regular education										
1000 Instruction	1.	1,093,885	157,863	84,000	84,431	22,050	1,814,035	1,442,229	-20.5%	1.
Support services										
2100 Students	2.	278,668	55,734	26,550	26,320		49,107	387,272	688.6%	2.
2200 Instruction	3.						0	0		3.
2300 General administration	4.	72,000	14,400				0	86,400		4.
2400 School administration	5.	389,814	47,506			14,000	451,426	451,320	0.0%	5.
2500 Central services	6.					5,300	66,667	5,300	-92.1%	6.
2600 Operation & maintenance of plant	7.	63,400	1,268	52,340		10,200	119,031	127,208	6.9%	7.
2900 Other support services	8.						0	0		8.
3000 Operation of noninstructional services	9.						100,000	0	-100.0%	9.
4000 Facilities acquisition & construction	10.						0	0		10.
5000 Debt service	11.					380,281	380,281	380,281	0.0%	11.
610 School-sponsored cocurricular activities	12.						0	0		12.
620 School-sponsored athletics	13.						0	0		13.
630, 700, 800, 900 Other programs	14.						0	0		14.
Subtotal (lines 1-14)	15.	1,897,767	276,771	162,890	110,751	431,831	2,980,547	2,880,010	-3.4%	15.
200 Special education										
1000 Instruction	16.	234,750	46,950	20,200	46,994	1,550	350,057	350,444	0.1%	16.
Support services										
2100 Students	17.						0	0		17.
2200 Instruction	18.			56,050			56,050	56,050	0.0%	18.
2300 General administration	19.						0	0		19.
2400 School administration	20.						0	0		20.
2500 Central services	21.						0	0		21.
2600 Operation & maintenance of plant	22.						0	0		22.
2900 Other support services	23.						0	0		23.
3000 Operation of noninstructional services	24.						0	0		24.
4000 Facilities acquisition & construction	25.						0	0		25.
5000 Debt service	26.						0	0		26.
Subtotal (lines 16-26)	27.	234,750	46,950	76,250	46,994	1,550	406,107	406,494	0.1%	27.
400 Pupil transportation	28.			10,000			10,000	10,000	0.0%	28.
530 Dropout prevention programs	29.						0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.
550 K-3 Reading	31.						28,434	0	-100.0%	31.
Subtotal (lines 15 and 27-31)	32.	2,132,517	323,721	249,140	157,745	433,381	3,425,088	3,296,504	-3.8%	32.
1010 Classroom Site Project (from page 3, line 6)	33.	286,150	44,881	0	0		203,475	331,031	62.7%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						21,375	21,375	0.0%	34.
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 33)	37.						1,273,693	333,497	-73.8%	37.
Total (lines 32-37)	38.	2,418,667	368,602	249,140	157,745	433,381	4,923,631	3,982,407	-19.1%	38.

Charter school Franklin Phonetic Primary School, Inc.

County Yavapai CTDS number 138751000

Federal and State projects

1100-1399 Federal projects

	Prior year 2022	Budget year 2023	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	128,230	134,643	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	15,600	14,689	2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	4,888	5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	0		8.
9. 1230 Johnson-O'Malley	66,031	77,690	9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13 Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	1,053,409	89,929	17.
18. Total federal projects (lines 1-17)	1,263,270	321,839	18.

1400-1499 State projects

19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1457 Results-based Funding	0		27.
28. 1460 Environmental Special Plate	0		28.
29. 1465 Charter School Stimulus Fund	0		29.
30. 14 Arizona Industry Credentials Incentive	0		30.
31. 1470-1499 Other State Projects	10,423	11,658	31.
32. Total State projects (lines 19-31)	10,423	11,658	32.
33. Total federal and State projects (lines 18 and 32)	1,273,693	333,497	33.

Capital acquisitions

	Prior year 2022	Budget year 2023	
1. 0181 Intangible assets	0		1.
2. 0191 Land and land improvements	0		2.
3. 0192 Site improvements	0		3.
4. 0194 Buildings and building improvements	0		4.
5. 0196 Equipment	0		5.
6. 0198 Construction in progress	0		6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0		8.

Special education programs by type

	Program 200 prior year 2022	Program 200 budget year 2023	
1. Total all disability classifications	400,107	400,494	1.
2. Gifted education	3,000	3,000	2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	3,000	3,000	4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	406,107	406,494	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0		9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2022	Budget year 2023	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	21,375	21,375	4.
5. Total Instructional Improvement (lines 1-4)	21,375	21,375	5.

Proposed ratios for special education

Teacher-pupil 1 to _____
Staff-pupil 1 to _____

Selected expenses by type
(Must be included on page 1)

Audit services	16,875
Classroom instruction	234,750

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:

62,560

Debt service

Interest 6850 _____
Redemption of principal _____

Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]

	Prior year 2022	Budget year 2023	
1. Number of full-time equivalent certified teachers	0.00		1.
2. Number of full-time equivalent noncertified teachers	33.00	26.00	2.
3. Number of full-time equivalent contract teachers	29.00	29.00	3.

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2022	Budget year 2023	
Classroom Site Project 1010								
1000 Instruction	1.	286,150	44,881			203,475	331,031	62.7%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	286,150	44,881	0	0	0	331,031	

Classroom Site Project 1010 budgeted property payments
 Property disbursements
 Interest 6850
 Redemption of principal

Charter School Franklin Phonetic Primary School, Inc.

County Yavapai

CTDS number 138751000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs								0	0	1.
1000 Instruction	1.	0.00								
Support services								0	0	2.
2100 Students	2.	0.00						0	0	3.
2200 Instruction	3.	0.00						0	0	4.
2300 General administration	4.	0.00						0	0	5.
2400 School administration	5.	0.00						0	0	6.
2500 Central services	6.	0.00						0	0	7.
2600 Operation & maintenance of plant	7.	0.00						0	0	8.
2900 Other support services	8.	0.00						0	0	9.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	
430 Pupil Transportation—ELL incremental costs										
Support services								0	0	10.
2700 Student transportation	10.	0.00						0	0	11.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction								0	0	12.
1000 Instruction	12.	0.00								
Support services								0	0	13.
2100 Students	13.	0.00						0	0	14.
2200 Instruction	14.	0.00						0	0	15.
2300 General administration	15.	0.00						0	0	16.
2400 School administration	16.	0.00						0	0	17.
2500 Central services	17.	0.00						0	0	18.
2600 Operation & maintenance of plant	18.	0.00						0	0	19.
2900 Other support services	19.	0.00						0	0	20.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	
435 Pupil transportation—ELL compensatory instruction										
Support services								0	0	21.
2700 Student transportation	21.	0.00						0	0	22.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	

FY 2023 Summary of charter school proposed budget

CTDS number 138751000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,814,035	1,442,229	-20.5%
Support services			
2100 Students	49,107	387,272	688.6%
2200 Instruction	0	0	
2300 General administration	0	86,400	
2400 School administration	451,426	451,320	0.0%
2500 Central services	66,667	5,300	-92.1%
2600 Operation & maintenance of plant	119,031	127,208	6.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	100,000	0	-100.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	380,281	380,281	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,980,547	2,880,010	-3.4%
200 Special education			
1000 Instruction	350,057	279,264	-20.2%
Support services			
2100 Students	0	69,180	
2200 Instruction	56,050	58,050	3.6%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	406,107	406,494	0.1%
400 Pupil transportation	10,000	10,000	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	28,434	0	-100.0%
Total	3,425,088	3,296,504	-3.8%

The budget of Franklin Phonetic Primary School, Inc. for fiscal year 2023 was officially proposed by the Governing Board on June 13, 2022. The complete budget may be reviewed by contacting Alison Alva at 9287756747 or aalva@franklinphonetic.net.

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Special education programs			
Total all disability classifications	400,107	400,494	0.1%
Gifted education	3,000	3,000	0.0%
ELL incremental costs	0	0	
ELL compensatory instruction	3,000	3,000	0.0%
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	406,107	406,494	0.1%

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Expenses by project			
Schoolwide	3,425,088	3,296,504	-3.8%
Classroom Site Project	203,475	331,031	62.7%
Instructional Improvement	21,375	21,375	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,263,270	321,839	-74.5%
State projects	10,423	11,658	11.8%
Capital acquisitions	0	0	
Total expenses	4,923,631	3,982,407	-19.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	49,131
Average salary of all teachers employed in the prior year 2022	44,631
Increase in average teacher salary from the prior year 2022	4,500
Percentage increase	10.1%

Comments on average salary calculation (optional):